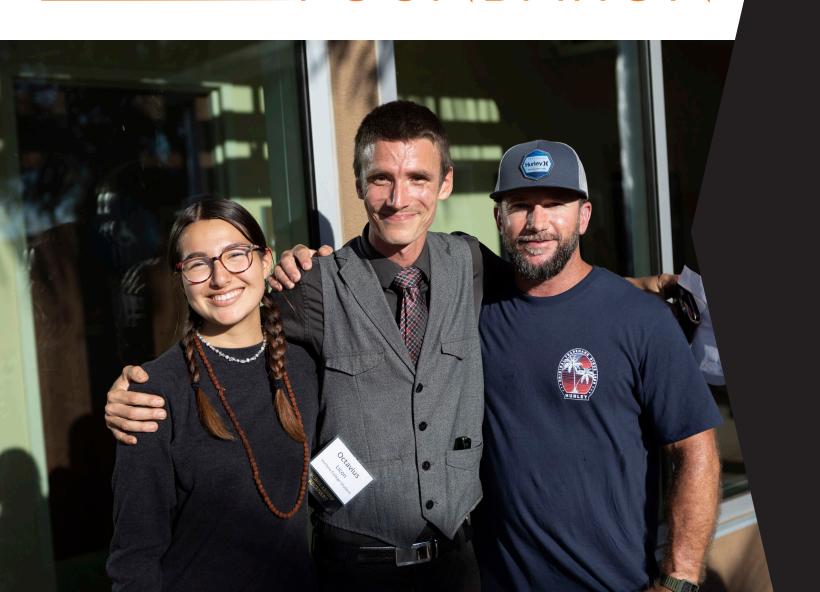
### VENTURA COLLEGE FOUNDATION



IMPACT REPORT 2021-2022

### IMPACTING LIVES THROUGH EDUCATION

Ventura College Foundation collaborates with Ventura College to enhance human potential, civic engagement, careers, and academic success of students enabling their effective impact and legacy on the college, local workforce, and our community.









### STUDENT COUNT

10,825

AVERAGE AGE

24.6





### STUDENT STATUS

CONTINUING STUDENT

54%

RETURNING STUDENT

16%

HIGH SCHOOL STUDENT...

5%

FIRST-TIME STUDENT

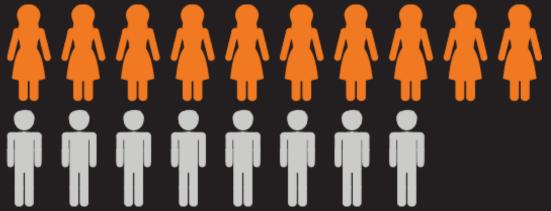
21%

FIRST-TIME TRANSFER

4%



### STUDENT GENDER



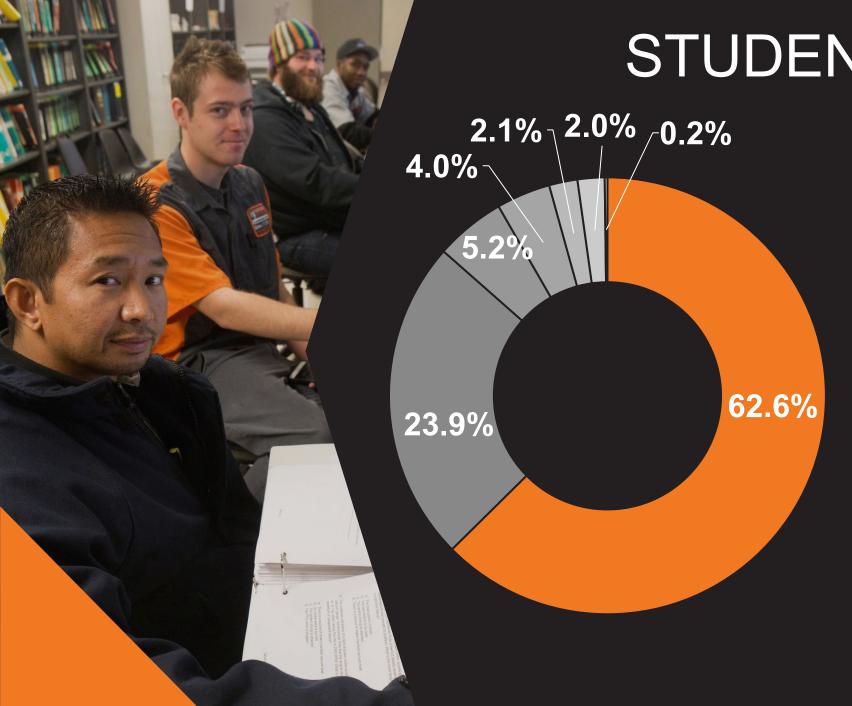
FEMALE - 57.4%

MALE - 40.6%

UNREPORTED - 2.0%







STUDENT ETHNICITY

■ HISPANIC - 62.6%

■ WHITE - 23.9%

ASIAN/ PACIFIC ISLANDER - 5.2%

■ MULTIPLE - 4.0%

■ OTHER - 2.1 %

■ BLACK - 2.0%

■ NATIVE AMERICAN - .2%





### DEGREES & CERTIFICATES

Associate Degrees 1,651

Associate Degrees 726

for Transfer

Certification of 800

Achievement

Transfer Certificate 902

Noncredit Certificate

**TOTAL** 

4,139

60







### SCHOLARSHIP SUPPORT

446 Scholarships Awarded9 New Scholarships240 Students Served

\$756,908

Awarded in Scholarship Support





### TEXTBOOK SUPPORT

Semester Lending Library

Class Sets 262

Reserve Library 163

Veteran Textbook Support 21

TOTAL
STUDENTS SERVED

1,171

725

\$19,356

Provided in Textbook Support





### TOTAL 21/22 PROGRAM SUPPORT

STUDENTS SERVED

**SUPPORT AMOUNT** 

1,411

\$776,264



### VC FOUNDATION

## TOTAL 21/22 VC CAMPUS PROGRAM SUPPORT FACILITATED BY VCF

**SUPPORT AMOUNT** 

68 Programs from 16 Dept/Divisions

\$1,245,049



BY THE NUMBERS VC FOUNDATION

### TOTAL 21/22 VC, VCCCD, & VC FOUNDATION EMPLOYEE SUPPORT

SUPPORT AMOUNT

99 Employee Donors 1,105 Employee Donations \$51,022.38



#### FINANCIAL HIGHLIGHTS

7/1/2021 - 6/30/2022

REVENUES (w/o Investment Income) \$2,333,642

INVESTMENT INCOME (Loss)

(\$3,684,192)

**OPERATING EXPENSES** 

\$2,917,731

**NET ASSETS** 

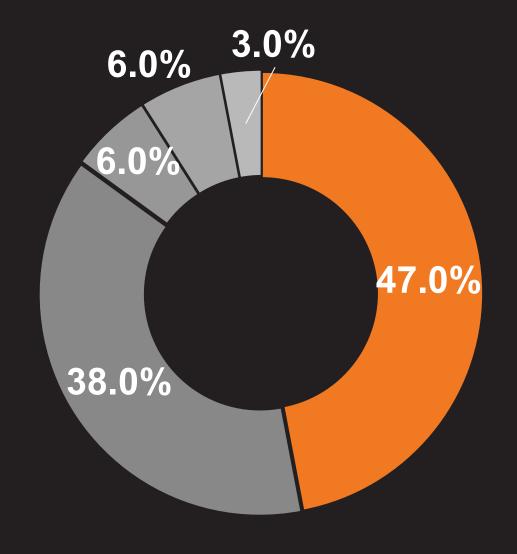
\$27,190,521





### REVENUES \$2,333,642

7/1/2021 - 6/30/2022 (W/O INVESTMENT INCOME)

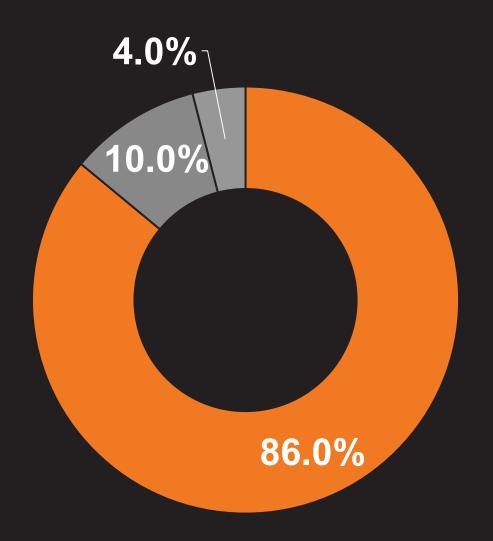


- PRIVATE CASH CONTRIBUTIONS \$1,084,550
- MARKETPLACE VENDOR INCOME \$880,103
- PPP LOAN FORGIVENESS \$150,000
- GIFTS-IN-KIND \$147,999
- OTHER INCOME \$70,990



### OPERATING EXPENSES \$2,917,731

7/1/2021 - 6/30/2022



- TOTAL PROGRAM SERVICES \$2,503,159
- FUNDRAISING & DEVELOPMENT \$281,319
- MANAGEMENT & GENERAL \$133,253





333 hours served = \$53K donated



# RETURN ON INVESTMENT MADE BY TAXPAYERS IN 2021-22

Services by VCCCD/VC to VC Foundation: \$314,750

Net benefits by the VC Foundation to VCCCD: \$1,685,696

Future benefits to VCCCD/VC: \$24,333,534





## THANK YOU FOR YOUR IMPACT

4667 TELEGRAPH ROAD
VENTURA, CA 93003
(805) 289-6461
VCFOUNDATION@VCCCD.EDU





vc\_foundation



ventura-college-foundation



vcfoundation





VENTURACOLLEGEFOUNDATION.ORG





SCHEDULE OF COMMENSURATE RETURN TO/FROM VENTURA COUNTY COMMUNITY COLLEGE DISTRICT FISCAL YEAR END JUNE 30, 2022

Salaries/payroll taxes/benefits [4]	DISTRICT CONTRIBUTIONS TO THE FOUNDATION			
Sudern assistance/contact and other overhead	Salaries/payroll taxes/benefits (a)			
Financial Aid Office	Admissions & records	\$	1,441	
Information Technology   1,3,13	Student assistance/contact and other overhead		21,788	
Library   S.995   19.094   1	Financial Aid Office		28,534	
Percentives	Information Technology		5,133	
Other         7,896         \$ 88,881           Rent and technology (b)         103,522           Administrative fees from operating endowments & campus pass thrus         6,969,69           TOTAL CONTRIBUTED SERVICES PROVIDED BY DISTRICT         5 26,248           REIMBURSEABLE SERVICES PROVIDED TO THE FOUNDATION         8           Loan from Collège to Foundation for purchasing outlets on solar panels for Marketplace use         \$ 31,174           Janitorial and maintenance services for Marketplace bathrooms         8,520           Supplies for Marketplace bathrooms         \$ 31,275           TOTAL VALUE ALL SERVICES PROVIDED BY THE FOUNDATION         \$ 314,750           FOUNDATION REIMBURSEMENTS           TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION         \$ 314,050           FOUNDATION REIMBURSEMENTS           Cash reimbursement of In Bath insurance         \$ 1,005           Cash reimbursement of In Earth insurance         \$ 1,005           Cash reimbursement of IT services         \$ 331           Cash reimbursement of IT services         \$ 1,031,731           Text poyments of to loan         \$ 1,032,732           Cash reimbursement of IT services         \$ 1,032,732           Text poyments of to loan         \$ 1,032,732           Text poyments of the poyment of the poyment	Library		5,995	
Rent and technology (b) Administrative fees from operating endowments & campus pass thrus TOTAL CONTRIBUTED SERVICES PROVIDED BY DISTRICT  EIMBURSEABLE SERVICES PROVIDED TO THE FOUNDATION  Loan from College to Foundation for purchasing outlets on solar panels for Marketplace use Supplies for Marketplace bathrooms Supplies for Marketplace bathrooms Supplies for Marketplace bathrooms TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS A REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms Scholarspips disbursed to VCCCD students TOTAL TANGIBLE/MONETARY PAYMENTS as REIMBURSEMENTS  NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT Selaries and benefits)  TOTAL TANGIBLE SERVICES PROVIDED TO THE DISTRICT Selaries and benefits  TOTAL TANGIBLE SERVICES PROVIDED TO THE DISTRICT Selaries and benefits  TOTAL TANGIBLE SERVICES PROVIDED TO THE DISTRICT Selaries and benefits  TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT  Public relations/marketing FUTURE SERVICES PROVIDED TO THE DISTRICT  PERMANENTIAL SERVICES PROVIDED TO THE DISTRICT  PERMANENTIAL SERVICES PROVIDED TO THE DISTRICT SELECT SERVICES PROVIDED TO THE DISTRICT  PERMANENTIAL SERVICES PROVIDED TO THE DISTRICT SELECT SELECT SE	Executives		19,094	
Administrative fees from operating endowments & campus pass thrus TOTAL CONTRIBUTED SERVICES PROVIDED BY DISTRICT  REIMBURSABALE SERVICES PROVIDED TO THE FOUNDATION  Loan from College to Foundation for purchasing outlets on solar panels for Marketplace use Supplies for Marketplace bathrooms Supplies for Marketplace bathrooms TOTAL SERVICES TO BE REPAID BY THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL TANGENGE SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL TANGENGE SERVICES PROVIDED TO THE DISTRICT  TANGENGE Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms  Total tangengement of IT services  TOTAL TANGENGE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  TOTAL TANGENGE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  Management of scholarship awarding and disbursement process  Management of scholarship awarding and disbursement process  TOTAL LAUG FO NON-TANGEBLE SERVICES PROVIDED TO THE DISTRICT  TOTAL ULL OF NON-TANGEBLE SERVICES PROVIDED BY THE FOUNDATION TO THE DISTRICT  TOTAL LAUG FOR NON-TANGEBLE SERVICES PROVIDED BY THE FOUNDATION TO THE DISTRICT  Public relations/marketing  Remainently restricted endowments held for future scholarships  Permanently restricted endowments held for future scholarships  Permanently restricted endowments held for future scholarships  FUTURE BENEFITS TO THE DISTRICT  Temporally restricted funds held for future scholarships  TOTAL VALUE of NON-TANGEBLE SERVICES	Other		7,896 \$	89,881
REIMBURSEABLE SERVICES PROVIDED TO THE FOUNDATION  Loan from College to Foundation for purchasing outlets on solar panels for Marketplace use \$ 32,174 Janitorial and maintenance services for Marketplace bathrooms \$ 8,520 Supplies for Marketplace bathrooms \$ 11,557 TOTAL SERVICES TO BE REPAID BY THE FOUNDATION \$ 52,251  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION \$ 324,745  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS A REIMBURSEMENTS/ Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms \$ 1,095 Cash reimbursement of IT services \$ 331 Cash reimbursement of IT services \$ 331 Cash repayments of loan \$ 11,355 Scholarshigs disbursed to VCCCD students \$ 52,866 Payments made directly to Ventura Community College Campus departments TOTAL TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS  NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  Management, tracking, reconciling of of endowments & 121,607 Pullic relations/marketing Fundraising/donor stewardship TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  TOTAL SERVICES PROVIDED BY THE FOUNDATION TO THE DISTRICT  TOTAL BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022  Pullic relations/marketing Not BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT  TOTAL BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022  Permanently restricted endowments held for future scholarships Future student awas support Future student was support Future future future scholarships Futur	Rent and technology (b)			103,522
REIMBURSEABLE SERVICES PROVIDED TO THE FOUNDATION  Loan from College to Foundation for purchasing outlets on solar panels for Marketplace use \$ 32,174 Janitorial and maintenance services for Marketplace bathrooms \$ 11,557 Supplies for Marketplace bathrooms \$ 11,557 TOTAL SERVICES TO BE REPAID BY THE FOUNDATION \$ 32,251  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION \$ 34,550  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS A REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms \$ 1,905 Cash reimbursement of thealth insurance \$ 7,698 Cash reimbursement of thealth insurance \$ 13,331 Cash reimbursement of IT services \$ 331 Cash reimbursement of IT services \$ 3,866 Payments made directly to Ventura Community College Campus departments \$ 528,666 Payments made directly to Ventura Community College Campus departments \$ 1,003,773 Textbooks purchased for textbook lending library and Veteran's Textbook program at Ventura Community College To 1,1604,734  **NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  TOTAL TANGIBLE Mayor and disbursement process \$ 121,687 Public relations/marketing \$ 8,68,792 Public relations/marketing \$ 3,004,466  NOT BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022 \$ 1,685,696  Permanently restricted endowments held for future subolarships Permanently restricted funds held for future campus support \$ 1,733,451 Permanently restricted funds held for future campus support \$ 61,613,312 Permanently restricted funds held for future campus support \$ 61,615,312 Permanently restricted	Administrative fees from operating endowments & campus pass thrus			69,096
Loan from College to Foundation for purchasing outlets on solar panels for Marketplace use  Janitorial and maintenance services for Marketplace bathrooms Supplies for Marketplace bathrooms TOTAL SERVICES TO BE REPAID BY THE FOUNDATION  TOTAL SERVICES TO BE REPAID BY THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS A ERIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms Sash reimbursement of finalth insurance Cash reimbursement of finalth insurance Cash reimbursement of I services Cash reimbursem	TOTAL CONTRIBUTED SERVICES PROVIDED BY DISTRICT		\$	262,499
Janitorial and maintenance services for Marketplace bathrooms 1,1577 TOTAL SERVICES TO BE REPAID BY THE FOUNDATION \$ 5,25,251  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION \$ 314,750  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms \$ 1,905 Cash reimbursement of Inseltin survance 3,698 Cash reimbursement of Inseltin survance 3,698 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,698 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,698 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,798 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,798 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,798 Cash reimbursement of IT services 3,331 Cash repayments of Ioan 5,798 Cash reimbursement of IT services 3,331 Cash repayments made directly to Ventura Community College Campus departments 4,798 Cash reimbursement of IT services 5,798 Cash reimbursement of IT services 5,798 Cash reimbursement of IT services 5,798 Cash reimbursement 5,798 Cash reimbursement 5,798 Cash reimbursement 6,798 Cash reimbursement 6	REIMBURSEABLE SERVICES PROVIDED TO THE FOUNDATION			
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Supplies for Marketplace bathrooms TOTAL SERVICES TO BE REPAID BY THE FOUNDATION  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms Cash reimbursement of health insurance Cash reimbursement of health insurance Cash reimbursement of health insurance Cash reimbursement of learn insurance Cash reimbursement of learn Cash reimbursem				8,520
TOTAL SERVICES TO BE REPAID BY THE FOUNDATION  \$ 52,251  TOTAL VALUE ALL SERVICES PROVIDED BY DISTRICT TO THE FOUNDATION  \$ 314,750  FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms  \$ 1,905 Cash reimbursement of Inservices  Cash reimbursement	·			11,557
FOUNDATION REIMBURSEMENTS/PAYMENTS TO THE DISTRICT  TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS  Cash reimbursement of maintenance and operations and supplies for Marketplace bathrooms \$ 1,905 Cash reimbursement of It services 7,698 Cash reimbursement of It services 3331 Cash reimbursement of It services 3311 Cash repayments of loan 11,355 Scholarships disbursed to VCCCD students 528,666 Payments made directly to Ventura Community College Campus departments 1,037,173 Textbooks purchased for textbook lending library and Veteran's Textook program at Ventura Community College 17,606 TOTAL TANGIBLE/MONETARY PAYMENTS & REIMBURSEMENTS 1,604,734  **NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  **Management, tracking, reconciling of of endowments \$ 2,698 Management of scholarship awarding and disbursement process 121,627 Public relations/marketing 68,179 Fundraising/donor stewardship 184,208 TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT 395,712  **TOTAL BENEFITS PROVIDED TO THE DISTRICT THE DISTRICT \$ 2,000,446  **Permanently restricted endowments held for future scholarships \$ 6,281,845 Permanently restricted endowments held for future sudgent awards 7,0661 Temporarily restricted funds held for future scholarships 5 1,2267 Temporarily restricted funds held for future scholarships 6 1,2267 Temporarily restricted funds held for future scholarships 5 1,2267 Temporarily restricted funds held for future scholarships 5 1,2267 Temporarily restricted funds held for future scholarships 6 1,2267 Temporarily restricted funds held for future scholarships 6 1,2267 Temporarily restricted funds held for future scholarships 6 1,2267 Temporarily restricted funds held for future scholarships 6 1,2265 Temporarily restricted funds held for future scholarships 6 1,2265 Temporarily restricted funds held for future scholarships 6 1,2265 Temporarily restricted funds held for future scholarships 6 1,2265 Temporarily restricted funds held for future scholarships 6 1,2265 Temporarily restricted funds he	• • • • • • • • • • • • • • • • • • • •		\$	
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Cash reimbursement of health insurance Cash reimbursement of IT services Cash reimbursement of IT services Cash repayments of Ioan Cash repayments made directly to Ventura Community College Campus departments Payments made directly to Ventura Community College Campus departments Total tandible for textbook lending library and Veteran's Textook program at Ventura Community College Total tandible for textbook lending library and Veteran's Textook program at Ventura Community College Total tandible for textbook lending library and Veteran's Textook program at Ventura Community College Total tandible for title DISTRICT (salaries and benefits)  NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT (salaries and benefits)  Management, tracking, reconciling of of endowments Management, tracking, reconciling of of endowments Management of scholarship awarding and disbursement process 121,627 Public relations/marketing Fundraising/donor stewardship TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT  TOTAL BENEFITS PROVIDED TO THE DISTRICT  TOTAL BENEFITS PROVIDED TO THE DISTRICT  Permanently restricted endowments held for future scholarships \$ 6,281,845 Permanently restricted endowments held for future sudent awards 70,661 Temporarily restricted funds held for future campus support 17,353,451 Temporarily restricted funds held for future campus support 17,263,212 Temporarily restricted funds held for future campus support 17,263,212 Temporarily restricted funds held for future supporations support 17,263,212 Temporarily restricted funds held for future supporations support 17,263,212 Temporarily restricted funds held for future supporations support 17,263,212 Temporarily restricted funds held for future supporations support 17,263,212	•		ċ	1 005
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Public relations/marketing Fundraising/donor stewardship TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT 395,712  TOTAL BENEFITS PROVIDED TO THE DISTRICT 2,000,446  NET BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022 \$1,685,696  FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships \$6,281,845 Permanently restricted endowments held for campus/programs support 17,353,451 Permanently restricted endowments held for future student awards 70,661 Temporarily restricted funds held for future campus support 1615,312 Temporarily restricted funds held for future scholarships 12,265				121,627
Fundraising/donor stewardship TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT 395,712  TOTAL BENEFITS PROVIDED TO THE DISTRICT 2,000,446  NET BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022 \$1,685,696  FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships \$6,281,845 Permanently restricted endowments held for campus/programs support 17,353,451 Permanently restricted endowments held for future student awards 70,661 Temporarily restricted funds held for future campus support 615,312 Temporarily restricted funds held for future scholarships 12,265				
TOTAL VALUE OF NON-TANGIBLE SERVICES PROVIDED TO THE DISTRICT  TOTAL BENEFITS PROVIDED TO THE DISTRICT  NET BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022  \$ 1,685,696  FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships \$ 6,281,845 Permanently restricted endowments held for campus/programs support 17,353,451 Permanently restricted endowments held for future student awards 70,661 Temporarily restricted funds held for future campus support 615,312 Temporarily restricted funds held for future scholarships 12,265	Fundraising/donor stewardship			
NET BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022 \$ 1,685,696  FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships \$ 6,281,845 Permanently restricted endowments held for campus/programs support 17,353,451 Permanently restricted endowments held for future student awards 70,661 Temporarily restricted funds held for future campus support 615,312 Temporarily restricted funds held for future scholarships 12,265				395,712
FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships  \$ 6,281,845  Permanently restricted endowments held for campus/programs support  Permanently restricted endowments held for future student awards  Temporarily restricted funds held for future campus support  Temporarily restricted funds held for future scholarships  \$ 12,265	TOTAL BENEFITS PROVIDED TO THE DISTRICT			2,000,446
FUTURE BENEFITS TO THE DISTRICT  Permanently restricted endowments held for future scholarships  \$ 6,281,845  Permanently restricted endowments held for campus/programs support  Permanently restricted endowments held for future student awards  Temporarily restricted funds held for future campus support  Temporarily restricted funds held for future scholarships  \$ 12,265	NET DENIETE BROWNER BY THE FOUND ATION TO THE DISTRICT IN 2024 2022		^	4 505 506
Permanently restricted endowments held for future scholarships  Permanently restricted endowments held for campus/programs support  Permanently restricted endowments held for future student awards  Temporarily restricted funds held for future campus support  Temporarily restricted funds held for future scholarships  \$ 6,281,845  17,353,451  17,353,451  17,661  18,061  19,061  10,061  10,061  10,061  10,061  10,061  10,061	NET BENEFITS PROVIDED BY THE FOUNDATION TO THE DISTRICT IN 2021-2022		\$	1,685,696
Permanently restricted endowments held for campus/programs support 17,353,451  Permanently restricted endowments held for future student awards 70,661  Temporarily restricted funds held for future campus support 615,312  Temporarily restricted funds held for future scholarships 12,265	FUTURE BENEFITS TO THE DISTRICT			
Permanently restricted endowments held for future student awards 70,661 Temporarily restricted funds held for future campus support 615,312 Temporarily restricted funds held for future scholarships 12,265	Permanently restricted endowments held for future scholarships		\$	6,281,845
Temporarily restricted funds held for future campus support  Temporarily restricted funds held for future scholarships  615,312  12,265	Permanently restricted endowments held for campus/programs support			17,353,451
Temporarily restricted funds held for future scholarships 12,265	Permanently restricted endowments held for future student awards			70,661
· · · · · · · · · · · · · · · · · · ·	Temporarily restricted funds held for future campus support			615,312
24,333,534	Temporarily restricted funds held for future scholarships		_	12,265
				24,333,534

#### NOTES:

- This represents an allocation of the costs of employees who work for the district but also provide services to the Foundation (eg, Board members, IT
- (a) personnel and maintenance workers), based on the hours they have stated they worked to support the Foundation in 2021-2022. It includes cost of salaries and benefits.
- (b) Use of office space on Day Road as well as the parking lot for the weekend Marketplace.
- NOTE: this schedule is prepared on a cash basis to reflect actual benefits, not benefits accrued, and therefore is not GAAP and does not reflect figures included in our audited financial statements



#### OTHER ADDED BENEFITS TO THE DISTRICT FROM FOUNDATION EFFORTS

- A. On-going additional student recruitment and retention benefits enabled by:
  - a. \$756,908 in scholarship funds awarded to 240 students
  - **b.** Public-private partnership stewardship and philanthropic **support for 68 campus programs and 16 campus departments** included Basic Needs, Career Education, performing arts, athletics, Veterans Resource Center, and general textbook equipment lending programs; **\$1,245,049**.
- **B.** Consulting and fund processing services to the college regarding non-profit fundraising regulations and best practices strengthens the capacity of the mission delivery for both the college and the foundation.
- C. Ventura College Foundation Board Services valued at \$53,047 of donated time.
  - a. 21 Board members gave an estimated 333 total hours of service that expanded the reach of the college's and foundation's impact. Valued at \$159.30 per hour.
- D. Volunteer Services valued at \$19,201 of donated time
  - a. 41 scholarship readers contributed 462 hours to review 852 applications, valued at \$37.32\* per hour for a total of \$17,241.84 in donated time.
  - b. 21 event volunteers primarily from the local banking sector contributed 52.5 hours valued at \$37.32\* per hour for a total of \$1,959.3 in donated time.
- **E.** Additional foundation marketing and public relations magnifies the impact of and showcases value in community investment in Ventura College and its students.
- **F. Goodwill established thru VC Foundation** board, volunteers, advocates, student recipients, alumni and foundation staff build social capital between the community at-large, community leaders, and the campus community.

<sup>\*</sup>Value of A Volunteer Soars 6.2% by The NonProfit Times, April 19th, 2023.